

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
ROADS							
11.311.01	Municipal Paving Program	759,900	0	0	56,650	0	703,250
11.311.02	Surface Treated Roads Prg	400,000	0	0	65,985	0	334,015
11.311.03	Gravel Roads Prg	180,000	0	0	0	0	180,000
11.311.04	Sidewalks	100,000	0	0	0	0	100,000
BRIDGES							
11.312.01	! Winnipeg River W Br Bridge						
11.312.02	! Darlington Bay Bridge						
11.312.03	! Bay Street Overpass						
! LTD - Hold for Business Case							
FUNCTIONAL TOTALS		1,439,900	0	0	122,635	0	1,317,265